

The income and costs for Wellington City Council for this period are as follows:

2023

Total fees received	1,064,755
Fees paid to ARLA* (Alcohol Regulatory Licensing Authority)	73,580
Cost of performance of the DLC functions (up to licence issue)	267,094
Cost of performance of inspectors functions (compliance activities)	1,026,172
Overhead costs (see table below for breakdown)	348,425
Cost of enforcement activities	-
Total cost to Council	1,715,271
Cost recovery rate	62%

*NB: In Wellington, enforcement activities - issuing infringement notices is carried out by the police, not the alcohol licensing inspectors

Breakdown of overhead costs	
Other employment costs	4,326
Staff recruitment costs	250
Direct IT costs	-
Telecommunication costs	-
Travel and accommodation costs	-
Administration costs	23,517
Campus overhead costs	140,777
IT overhead costs	179,555
Total	348,425